

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BIOT

1	<b>Name of the College/Institute:</b> MGM NANASAHEB KADAM COLLEGE OF AGRICULTURE <b>Code:</b> BSCA11273 <b>Stream:</b> BIOT <b>Year:</b> 2024-25 <b>Location:</b> GUT NO. 281, MGM HILLS, GANDHELI, AURANGABAD, Tq. Aurangabad, Dist. Aurangabad																																								
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 106000 Approved 111000 Approved 104000 Approved 110000 Approved 100000																																						
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status</b> Y <b>Proposed fee for 2024-25</b> 138513 Rs.																																							
	C) Year of recognition by respective council/Government :	2004																																							
	D) MCAER/Agriculture University Grade :	A																																							
3.	Whether undertaking on stamp paper submitted reg. refund?		Y																																						
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>34284</td> </tr> <tr> <td>4.1.2</td> <td>2089</td> </tr> <tr> <td>4.1.3</td> <td>0</td> </tr> <tr> <td>4.1.4</td> <td>36373</td> </tr> <tr> <td>4.2</td> <td>60240</td> </tr> <tr> <td>4.2.1</td> <td>7255</td> </tr> <tr> <td>4.2.2</td> <td>89358</td> </tr> <tr> <td>4.2.2.1</td> <td></td> </tr> <tr> <td>4.2.2.2</td> <td>89358</td> </tr> <tr> <td>4.2.3</td> <td>8936</td> </tr> <tr> <td>4.2.3.1</td> <td>4102</td> </tr> <tr> <td>4.3</td> <td>6500</td> </tr> <tr> <td>4.3.1</td> <td>4500</td> </tr> <tr> <td>4.4</td> <td>7051</td> </tr> <tr> <td>4.5</td> <td>120446</td> </tr> <tr> <td>4.6</td> <td>360</td> </tr> <tr> <td>4.7</td> <td>308</td> </tr> <tr> <td>4.8</td> <td>360</td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)	4.1.1	34284	4.1.2	2089	4.1.3	0	4.1.4	36373	4.2	60240	4.2.1	7255	4.2.2	89358	4.2.2.1		4.2.2.2	89358	4.2.3	8936	4.2.3.1	4102	4.3	6500	4.3.1	4500	4.4	7051	4.5	120446	4.6	360	4.7	308	4.8	360
Total	Per Student (divided by 4.8)																																								
4.1.1	34284																																								
4.1.2	2089																																								
4.1.3	0																																								
4.1.4	36373																																								
4.2	60240																																								
4.2.1	7255																																								
4.2.2	89358																																								
4.2.2.1																																									
4.2.2.2	89358																																								
4.2.3	8936																																								
4.2.3.1	4102																																								
4.3	6500																																								
4.3.1	4500																																								
4.4	7051																																								
4.5	120446																																								
4.6	360																																								
4.7	308																																								
4.8	360																																								
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12342355	34284																																						
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	752000	2089																																						
4.1.3	Stipend paid to the students	0	0																																						
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	13094355	36373																																						
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	21686482	60240																																						
4.2.1	a) Less income	2611969	7255																																						
	b) Hostel expenses,	0																																							
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	32168868	89358																																						
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (643377) whichever is lower	0																																							
4.2.2.2	Total 4.2.2 + 4.2.2.1	32168868	89358																																						
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3216887	8936																																						
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1476551	4102																																						
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6500																																						
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1620000	4500																																						
4.4	Depreciation on other assets at approved rates -	2538365	7051																																						
4.5	Total of (4.2.2.2 to 4.4)	43360671	120446																																						
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360																																							
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	308																																							
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	360																																							

4.9	Per Student Fee (4.5/4.8)	120446
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	120446
4.10	Development fee (10% of 4.9.1)	12045
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>132491</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (6023) - Add = 6023 Ph.D Holder - 50% - Add = 1205 Research Publications in international journals & Patents - 10.93 per faculty per year - Add = 602 Placement of students - 16% - Add = 0	7830
4.10.3	Total Development Fee (4.10 + 4.10.2-(19875)) or Limited 15% of Tuition Fee(4.9.1- (18067)) whichever is less.	18067
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>138513</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:****Checked by (Chartered Accountant)**